



Annual Work Plan

Venezuela - Caracas

Project: 00111100

Report Date: 31/5/2018

Project Title: Plan de Iniciación para la preparación de un portafolio

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00110257 Portafolio Seguridad Ciudadana	ENCUESTA NACIONAL VIC	1/5/2018	1/5/2019	UNDP	30000	SIDA	71200	International Consultants	20,000.00
				UNDP	30000	SIDA	72800	Information Technology Equipm	20,000.00
				UNDP	30000	SIDA	71300	Local Consultants	12,000.00
				UNDP	30000	SIDA	64300	Staff Mgmt Costs - IP Staff	2,490.46
				UNDP	30000	SIDA	74500	Miscellaneous Expenses	1,067.34
				UNDP	30000	SIDA	75700	Training, Workshops and Confer	7,734.03
				UNDP	30000	SIDA	72800	Information Technology Equipm	45,000.00
				UNDP	30000	SIDA	71200	International Consultants	45,000.00
				UNDP	30000	SIDA	64300	Staff Mgmt Costs - IP Staff	6,874.04
				UNDP	30000	SIDA	74500	Miscellaneous Expenses	2,946.02
				UNDP	30000	SIDA	75100	Facilities & Administration	20,965.82
				UNDP	30000	SIDA	71300	Local Consultants	30,000.00
				UNDP	30000	SIDA	71600	Travel	5,000.00
				UNDP	30000	SIDA	75700	Training, Workshops and Confer	18,527.62
				UNDP	30000	SIDA	64300	Staff Mgmt Costs - IP Staff	1,676.27
		UNDP	30000	SIDA	75700	Training, Workshops and Confer	25,000.00		
		UNDP	30000	SIDA	74500	Miscellaneous Expenses	718.40		
		UNDP	30000	SIDA	71300	Local Consultants	10,000.00		
TOTAL									275,000.00
GRAND TOTAL									275,000.00